



Usr: arturoaguiar
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD TECNOLOGICA DE LA ZONA METROPOLITANA DEL VALLE DE MEXICO, HIDALGO

ESTADO DE HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2022

Fecha y hora de Impresión | 14/abr./2022
12:32 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presta	\$3,350,953.00	\$789,367.00	\$64,318.00	\$139,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,037.00	\$2,357,916.00
73-01 INSCRIPCIONES	\$531,608.00	\$204,061.00	\$6,128.00	\$3,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,253.00	\$318,355.00
73-02 REINSCRIPCION CUATRIMESTRAL	\$1,928,024.00	\$574,648.00	\$18,395.00	\$5,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,703.00	\$1,329,321.00
73-03 EXAMEN DE INGRESO A LA EDUC/	\$68,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,272.00
73-04 EXAMEN DE DIAGNOSTICO DEL NI	\$1,317.00	\$0.00	\$0.00	\$748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.00	\$569.00
73-05 EXAMEN DE CERTIFICACION DE LI	\$118,875.00	\$0.00	\$37,925.00	\$34,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,625.00	\$46,250.00
73-06 CONSTANCIA ESCOLAR	\$5,111.00	\$1,776.00	\$561.00	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.00	\$2,366.00
73-07 CERTIFICADO DE ESTUDIOS	\$16,048.00	\$1,272.00	\$684.00	\$10,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,672.00	\$3,376.00
73-08 HISTORIAL ACADEMICO	\$1,260.00	\$636.00	\$285.00	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.00	-\$3.00
73-09 CREDENCIAL DE IDENTIFICACION	\$42,150.00	\$704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704.00	\$41,446.00
73-10 REPOSICION DE CREDENCIAL	\$428.00	\$0.00	\$0.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00	\$354.00
73-11 TRAMITE DE TITULACION	\$202,039.00	\$0.00	\$0.00	\$40,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,084.00	\$161,955.00
73-12 PROTOCOLO DE TITULACION	\$68,271.00	\$0.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,552.00	\$54,719.00
73-14 DERECHO DE VALIDACION ELECTI	\$21,334.00	\$0.00	\$0.00	\$4,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,224.00	\$17,110.00
73-15 ESPEDICION DE REGISTRO ESTAT.	\$85,340.00	\$0.00	\$0.00	\$16,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,940.00	\$68,400.00
73-16 CURSO DE LENGUA EXTRANJERA	\$45,000.00	\$0.00	\$0.00	\$8,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,840.00	\$36,160.00
73-17 CURSO DE LENGUA EXTRANJERA	\$22,500.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$22,160.00
73-20 ESTUDIO Y CONSULTORIA TIPO I P	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00
73-21 ESTUDIO Y CONSULTORIA TIPO II F	\$2,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632.00
73-22 ESTUDIO Y CONSULTORIA TIPO III I	\$1,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.00
73-23 ESTUDIO Y CONSULTORIA TIPO IV	\$3,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,732.00
73-24 SEGURO ESTUDIANTIL CONTRA AC	\$140,698.00	\$2,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332.00	\$138,366.00
73-25 DICTAMEN POR EQUIVALENCIAS	\$549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.00
73-26 CUOTA POR DEVOLUCION EXTEMF	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
73-27 CUOTA MENSUAL POR PAGO EXTE	\$696.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00	\$150.00
73-28 APORTACION MENSUAL POR SERV	\$38,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,994.00
73-30 APORTACION MENSUAL DE MAQU	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
73-31 EXAMEN EXTRAORDINARIO	\$1,641.00	\$3,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,392.00	-\$1,751.00
91 Transferencias y Asignaciones	\$27,973,054.00	\$851,967.00	\$1,575,743.56	\$3,594,008.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,021,719.18	\$21,951,334.82
91-01 SUBSIDIO ESTATAL	\$16,309,581.00	\$851,967.00	\$1,575,743.56	\$1,261,311.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689,022.18	\$12,620,558.82
91-01-01 SUBSIDIO ESTATAL PARA ORGA	\$11,663,473.00	\$851,967.00	\$849,157.00	\$1,015,887.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,717,011.06	\$8,946,461.94
91-01-02 TRANSFERENCIA ESTATAL OTOI	\$245,424.56	\$0.00	\$0.00	\$245,424.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,424.56	\$0.00
91-01-03 TRANSFERENCIA ESTATAL OTOI	\$4,400,683.44	\$0.00	\$726,586.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,586.56	\$3,674,096.88
91-02 SUBSIDIO FEDERAL	\$11,663,473.00	\$0.00	\$0.00	\$2,332,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332,697.00	\$9,330,776.00
91-02-01 SUBSIDIO FEDERAL POR ASIGNA	\$11,663,473.00	\$0.00	\$0.00	\$2,332,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332,697.00	\$9,330,776.00




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Total	\$31,324,007.00	\$1,641,334.00	\$1,640,061.56	\$3,733,360.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,014,756.18	\$24,309,250.82



 L.C. CELIA GÓMEZ SERRANO
 ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS



 MTRO. JOSÉ J. CORTÉS SKEWES
 RECTOR